Annual Report

CANADIAN MENTAL HEALTH ASSOCIATION QUÉBEC DIVISION



Canadian Mental Health Association Quebec Division Mental health for all



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Word from the President and Executive Director





Denis Fournier President

Denise Byrnes Interim Executive Directo

WHAT A YEAR FOR THE CMHA!

It was a year of major changes, along with successes and concrete action to achieve the goals in our strategic plan. We strengthened collaboration with the Branches and with the CMHA federation and laid the foundations for a more robust organization.

The changes were significant, with a new president of the board of directors and a new interim executive director as of November 2023. We worked together to complete the transition and continue the organization's development. Efforts included applying for a charity number with the Canada Revenue Agency, which we are eagerly awaiting to set our fundraising ambitions in motion. Mental health is an increasing concern for employers, organizations, public authorities, and communities. This concern must lead to financial support for prevention, awareness, and public services programs.

We signed our affiliation agreement with CMHA National, which sets out our duties and rights in the Federation. This effort enabled us to strengthen our relationships and put the needs of Québec at the centre of the national office leadership team's discussions about language, health policies, and philanthropy. This work was made possible because of the close collaboration between the board of directors and the management team. We should also mention the efforts of our vicepresident, Genevieve Cyr, who represents us on the CMHA National board of directors.

We believe that the CMHA-Québec Division has the mandate to support and promote our Branches' efforts and programs. When we join forces, our messages have more impact. This is why we worked with them to develop shared content for Mental Health Week and why we were on site for the Annual General Meetings of the Saguenay, Quebec City, and Montréal Branches. We will continue to strengthen these ties, and we hope to sign our agreements with them this coming year. As you read this report, you will note that our programs and services are thriving. There is strong demand for the *BounceBack* program. Our partnership with the Quebec Maritimes Junior Hockey League and the Ligue de hockey junior AAA du Québec for the *Talk Today* program has had a major impact on the awareness of young players, giving them the tools they need to ask for help. Based on a Québec pilot project of the *Resilient Minds* program, designed for first responders, we intend to seek funding for a provincial rollout.

Last but not least, we would like to thank our volunteer members of the board of directors, our team of engaged, creative employees, our Branches, our partners, our donors, and our funders for their support, their time, their ideas, and their engagement for mental health.

Enjoy the report!

Denis Fournier & Denise Byrnes

Thank you Geneviève

The CMHA would like to thank Geneviève Fecteau who, after 10 years of commitment to both the Montréal Branch and the Québec Division of the CMHA, has decided to move on to new challenges. Known for her humanity, her dedicated, passionate work, and her desire to develop the CMHA's voice in Québec. Geneviève is a manager with a heart who initiated projects and changes that have left their mark on the history of the CMHA.

L Geneviève fecteau Former Executive Director

*

Who we are: the CMHA in Québec

The four CMHAs in Québec share a common mission but have unique service offers to meet local and provincial needs. Three local branches – Québec City, Saguenay, and Montréal – have had roots in their communities for years. The Québec Division has the mandate of deploying provincial programs, supporting the branches, and ensuring consistency in how the brand is used in the province.

> ightarrow Québec Division ightarrow Québec City branch ightarrow Montréal branch

> > Saguenay branch

3

1

2

TERRITORIES SERVED

- Québec Division
- 1. Québec city branch
- 2. Montréal branch
- 3. Saguenay branch

We are committed to supporting the well-being of Quebecers by preventing the deterioration of their mental health and by providing them with the tools to develop their skills and resilience.

The Canadian Mental Health Association – Québec Division is a strong voice for the cause of mental health and social change in Québec. It is a member of the CMHA network that promotes mental health for all and supports the recovery of people living with mental health disorders.

THE CMHA NATIONAL NETWORK

The Canadian Mental Health Association (CMHA) was founded in 1918. It is the largest and the most established community organization in the mental health care sector in Canada. It is a federal charitable organization that brings together organizations connected to a brand and a mission. Together, we identify the most urgent Canadian priorities in mental health in order to respond. We plead in favour of systemic and policy changes on a national scale.. Denise Byrnes Interim Executive Director

Ariane Charlebois Director of Communications and BounceBack Program Manager

Daynah Savage Administration and Development Assistant

BOUNCEBACK PROGRAM TEAM

Laura Lorenzini BounceBack Program Coordinator

Oriane Tamba Psychosocial Coach

Melissa Clarke Psychosocial Coach and Quality Control Agent and Trainer

Olivia-Jane Desbiens Psychosocial Coach

Frédérique Gagnon Psychosocial Coach

Yvonne Lalonde Psychosocial Coach

Johanna d'Imperio Psychosocial Coach

Maria Tsovikian Psychosocial Coach

Erika Holst-Roy Psychosocial Coach

COLLEAGUES WHO LEFT THE CMHA QUÉBEC IN 2023-2024

Geneviève Fecteau Executive Director of the Québec Division

Matthew Henri BounceBack Program Coordinator

Manuel Clavijo Salazar Psychosocial Coach

Marc-Antoine Viens Psychosocial Coach and Quality Control Agent and Trainer

Megan Sabourin Psychosocial Coach

board of directors Members of the 2023-2024



Denis Fournier President



Geneviève Cyr Vice-President



Marianne Poliquin Second Vice-President



Christopher Ah-Kion Treasurer Chad Walcott Secretary Rose Lyndsay Daudier Director



Karen Hetherington

Jean-François Michaud Director

Anne Nguyen Director



BounceBack

BounceBack is a free self-help program that enables you to take control of your mental health and restore your well-being.

This year, thanks to a public marketing campaign, we generated a great deal of interest for the BounceBack Self-help program. Targeted initiatives increased the number and suitability of referrals. When the individuals referred understand the Self-help program and are sufficiently motivated, they have a much greater chance of benefiting from what they learn. To date, 75% of participants who complete the program report not needing additional services. The skills acquired and consolidated as part of this program help people better manage low mood, depression, anxiety and worries throughout their lives.

The program gained popularity in leaps and bounds. We surpassed the objectives set by our funding partner for annual participants by 30%. We believe it is important to maintain a service offer that can be rapidly accessed, which is why we will increase the number of coaching hours and extend phone appointment hours this year.

Talk Today Program

Talk Today is one of the most complete mental health programs for athletes in Canada. Its goal is to educate young athletes about suicide prevention to promote the benefits of positive mental health across the country.

In February, as part of mental health awareness month in hockey, we took part in game days with the Quebec Maritimes Junior Hockey League (QMJHL) and the Ligue de hockey junior AAA du Québec (LHJAAAQ). These awareness-raising games help reduce the stigma associated with mental health problems and encourage people to ask for help. With the Talk Today program partners, we hosted information booths and were invited to take part in ceremonial face-offs. For spectators, it was a chance to learn more about local mental health and suicide prevention services. These events complement the Talk Today training offered to players and employees during the year.



Mental Health Week: #MyStory

THE NATIONAL CAMPAIGN

Storytelling, in all its forms, promotes mental health and reduces stigmatization. For the 72nd edition of Mental Health Week, the CMHA encouraged the public to share their stories, because stories create connections and strengthen communities. The CMHA also invited its members to tell their own stories and those of their service users and their teams. It was a fantastic opportunity to connect the needs of the public to community services. The stories inspire and mobilize people to support their loved ones or ask for help themselves.



Our

Human resources

communications

An organization's strength lies in a consistent vision, mandate, and brand image. This is why this year we developed a brand guide and a content strategy. With the support of experts, we developed accessible content adapted to the context of Québec. A series of brochures, a mini guide, and infographics will be available by the end of 2024.

Several initiatives were introduced to strengthen our employer brand and to promote employee retention and team spirit. Because at the CMHA, we believe that there is no health without mental health, and we take action to protect it.



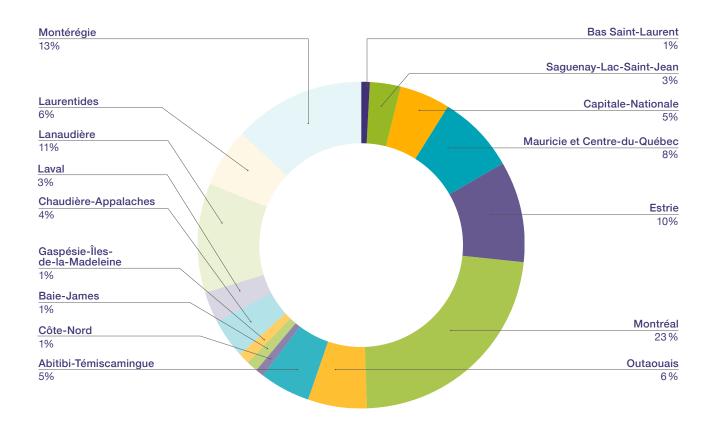


HIGHLIGHTS

- > 1567 individuals referred from across Québec were assigned a coach for the BounceBack Self-help journey
- » 80% of participants saw a reduction in their anxious and depressive symptoms
- There were nearly 32,000 new visitors to the <u>https://bouncebackqc.ca/</u> website, a 115% increase over the previous year
- The number of registrations for the <u>BounceBack video library</u> rose 144% over the previous year
- Reference to the program appears on the <u>new CETI SMDI platform</u> (Centre d'expertise en technologie de l'information - Santé mentale, dépendance et itinerance: centre of expertise in information technology – mental health, addiction and homelessness)
- We offered access to training videos for health and social services professionals from the bouncebackqc.ca website (family medicine groups and CLSCs)







BIG THANKS TO:

- The **MSSS** for their support, trust and collaboration.
- The CIUSSS de l'Est-de-l'Ile-de-Montréal, who is our partner as part of our service agreement. They support the deployment of the program within the health and social services system.
- Webit interactive agency for the program's public campaign and updates to the microsite.
- Mario Lévesque, social worker and member of the Service populaire de psychothérapie in Laval for his invaluable clinical support services to our coaches.



Talk Today Program





TALK TODAY PROGRAM PARTNERS

TEAM

CITY

1.	Drakkar	Baie-Comeau
2.	Armada	Blainville-Boisbriand
3.	Saguenéens	Chicoutimi
4.	Voltigeur	Drummondville
5.	Olympiques	Gatineau
6 .	Remparts	Québec
7.	Océanic	Rimouski
8.	Huskies	Rouyn-Noranda
9.	Phoenix	Sherbrooke
10.	Cataractes	Shawinigan
11.	Foreurs	Val-d'Or
12.	Tigres	Victoriaville
13.	Braves	Valleyfield
14.	Cobras	Terrebonne
15.	Condors	Cégep de Beauce- Appalaches
16.	Flames	Gatineau
17.	Everest	Côte-du-sud
18.	Indigo	Granby
19.	Panthères	Saint-Jérôme
20.	Phoenix	Montréal
21.	Prédateurs	Joliette
22.	Titan	Princeville
23.	VC	Laval

2 18

16 5

HIGHLIGHTS

- Training workshops reached
 533 players and employees from
 12 Quebec Maritimes Junior Hockey
 League teams in Québec and 11 Ligue
 de hockey junior AAA du Québec teams
- The CMHA attended five game days (with the support of board members and CMHA branches in Québec) for both the LHJAAAQ and the QMJHL
- We participated in ceremonial face-offs, including one with Lionel Carmant, Minister Responsible for Social Services
- We created promotional materials to support our representation activities (booths and ceremonial face-offs)
- We distributed wallet cards with local resources
- Some teams, inspired by the CMHA Game-Day Guide, published press releases, created content for social media, and wrote blog posts (e.g.: <u>Armada de Blainville</u>, <u>LHJAAAQ</u>)





Stigmatization and discrimination related to mental health problems often dissuade people from asking for the help they need, when they need it most. The Talk Today program offers sports organizations and their athletes the opportunity to play a leading role in changing mindsets in their communities.

Visit the program website at <u>www.talktoday.ca</u>

A HUGE THANKS TO:

- Meaghan Lowrey, trainer on contract for the CMHA – Québec Division for 2023-2024.
- Alex Salomie, National Program and Communications Manager, and Justin Dickie, Consultant for the Talk Today/ Parlons-en program (CMHA – Ontario Division).
- **Hugo Fournier**, Executive Director of the Association Québécoise de Prévention du Suicide (AQPS).
- Linda Poirier, President of the Regroupement des Centres de Prévention du Suicide du Québec (RCPSQ).
- **David Crowdis**, Assistant General Manager, Ligue de hockey junior AAA du Québec
- Claude Benoist, Coordinator, Marketing and Translation Services, Quebec Maritimes Junior Hockey League.

Mental Health Week: #MyStory



CMHA Mental Health Week



"

I had been feeling overwhelmed for a few weeks. My workload was causing me anxiety and it was affecting my relationship. I felt more irritable than usual. I didn't have the energy or desire to engage in leisure activities outside of work hours.

I needed an accessible solution, quickly.

I signed up for the **Bounce back program** for free.

By talking with my coach over the phone, I set goals for myself. The workbooks in the program gave me concrete tools to reach my goals.

Managing anxiety and depressed moods in an ongoing process, BUT today...

I fell more "alive". I feel like **I have** taken back control of my life.

What I've learned will help me in the future for sure.

"

#MyStory

HIGHLIGHTS

- Production of videos that present some of the services available in Québec
 - Division du Québec
 - Filiale de Montréal
 - Filiale de Québec
 - Filiale de Saguenay
- Production of a <u>collaborative video</u> to communicate key messages as part of the social media campaign:
 - 5 out of 5 poeple have a mental health.
 - It will vary throughout your life just like your physical health did.
 - Did you know that each year in Canada, one out of five people will experience mental health problems or illness?
 - We all have a story / experience that affected one of our loved ones mental health or our own.
 - The simple act of expressing our stories through movement, creating art, talking or writing help us create connections with others and make sense of what we're living.
 - Telling our story can therefore be beneficial for our own mental health and well-being and for those around us.

In Québec, this campaign increased the discoverability of provincial and local services offered by the four members of the CMHA. It helped us better understand the realities of different regions served by the CMHA and reminded us that we share a mission: to promote mental health and prevent its deterioration. We are enthusiastic about the idea of strengthening collaboration across the province, so that the public has timely access to appropriate services from the CMHA when they need them.



MANY THANKS TO:

- The teams of the **four CMHAs in Québec** for their contribution to content.
- **OBOX** for producing the videos.
- The Community Health and Social Services Network (CHSSN) for support for translation and dissemination to anglophone communities in Québec.

HIGHLIGHTS

- » Rollout of the content strategy (thanks to Eva Milko from the agency Good Vibes Strategy and our experts: Marc-André Dufour and Amélie Seidah, psychologists)
- Development of the first <u>Guide</u> <u>de marque de l'ACSM au Québec</u> (for our members and partners) – (available in French only)



Siving out awards at the gala for <u>Mindset</u> (reporting on mental health)



uman resources

- Improved working conditions (floating days, a day off for birthdays, inoffice stipend, vacation, flextime, purchase of fresh fruit for the team, clinical support for coaches)
- » Creation of our *Employee Manual*, including policies and procedures
- » Team-building activities
 - Bowling
 - Mini putt
 - Origami
 - Tea room
- » Professional development
 - Managing marketing projects
 - First aid for psychological health
 - Non-profit membership
 - Preventing psychological harassment in the workplace
 - Aging in good mental health
 - Neurodiversity 101
 - Neurodiversity awareness
 - Neuroinclusive leadership
 - Conflict management at work
 - Best practices in the intersection between mental health and addiction
 - Compassion fatigue
 - Resilience: adapting and preparing to bounce back better
 - Let's talk about anxiety and worry

- Depression: better understanding it and facing it together
- Brains at work
- Human resources: Influencer
- Communicating with empathy
- Legal tools to better manage your non-profit organization







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Website <u>acsm.qc.ca</u>

Microsite BounceBack

YouTube /@ACSM.Division.Quebec

SnapChat <u>acsm.quebec</u> (new in 2023)

Facebook /ACSM.Quebec

Instagram /ACSM.Quebec

X @AcsmQuebec

LinkedIn /Canadian Mental health Association – Quebec Division



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Financial statements

CANADIAN MENTAL HEALTH ASSOCIATION - QUÉBEC DIVI	SION
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PRODUITS		
CIUSSS de l'Est-de-l'île-de-Montréal - Service Agreement	\$1.052.102	\$911.64
CMHA National	\$36.078	\$68
Self-financing activities	\$20.221	\$
Deferred contributions related to fixed assets	\$13.382	\$11.78
Consultations	\$4.581	\$18.17
Donations	\$4.290	\$
Other revenues	\$851	\$79
	\$1.131.505	\$943.07
CHARGES		
Salaries and social charges	\$711.613	\$600.76
Professional fees	\$109.058	\$15.87
Rent	\$70.789	\$63.65
Design and printing	\$51.599	\$48.07
Promotion and communication costs	\$40.140	\$19.54
Office expenses	\$37.314	\$28.11
Accounting fees	\$33.082	\$32.88
Depreciation of fixed assets	\$13.382	\$11.78
IT costs	\$13.288	\$21.13
Travel and entertainment expenses	\$9.747	\$5.69
Insurance	\$6.440	\$5.53
Training costs	\$5.464	\$8.11
Legal fees	\$5.418	\$5.50
Bank charges	\$1.938	\$1.87
Licences	\$1.438	\$1.26
Others	\$1.309	\$1.00
Dues and membership	\$400	\$1.04
Management fees	\$-	\$54.02
	\$1.112.419	\$925.87
SURPLUS OF INCOME OVER EXPENSES	\$19.086	\$17.20

Contact information and business hours

55 Mont-Royal Ave. West suite 603 Montréal (Québec) H2T 2S6

info@acsm.qc.ca Administrative office 514 657-2106 BounceBack program 1-844-657-2106

Monday to Friday, 9 a.m. to 5 p.m.



Canadian Mental Health Association Quebec Division Mental health for all